

AGENCY	ACTION	ONE-TIME COST SAVINGS	ADDITIONAL COMMENTS	ONGOING COST SAVINGS		
Health and Human Services request to purchase WAN encryption service	OCIO acquired the service and made available at enterprise level	\$35,000	Enterprise service included in technology fee	\$0		
	Annual maintenance	-		\$935		
Department of Natural Resources GIS software maintenance request.	Eliminated request for GIS software due to OCIO existing functionality	\$5,000	OCIO server has the software and the ability to support multiple agencies	\$1,000		
	Eliminated need for agency server by providing functionality via OCIO shared server.	\$5,000	Agency server can be retired or repurposed	\$0		
	Annual server maintenance	-		\$1,000		
Department of Roads	Rebid circuits at 12 locations	\$0	Doubled capacity of circuits, contracts are 48-60 month areements	\$46,000		
Health and Human Services request to purchase firewall equipment	Changed purchase to OCIO hardware in place eliminated need for licenses	\$1,300	Firewalls can be managed with Tool OCIO already owns and DHHS can call OCIO assistance.	\$0		
Department of Agriculture	Request for 2 physical servers	\$5,350	Virtualized servers; cancelled order	\$1,000		
OCIO Implement consolidated Help Desk Tool	Cancel ITSM software and support	-	Software licence	\$5,177		
	Eliminate agency ITSM server	\$5,000	Cost of server to run ITSM	\$0		
	On-going annual server maintenance	-	Server maintenance	\$1,000		
Department of Roads consolidated Help Desk Tool	Cancel Service Desk software and support	-	Software savings	\$5,784		
	Eliminate agency ITSM server	\$5,000	Cost of server to run ITSM	\$0		
	On-going annual server maintenance	-	Server maintenance	\$1,000		
Health and Human Services consolidated Help Desk Tool	Cancel ITSM software and support	-	Software license	\$7,244		
	Eliminate agency ITSM server	\$5,000	Cost of server to run ITSM	\$0		
	On-going annual server maintenance	-	Server maintenance	\$1,000		
Department of Corrections consolidated Help Desk Tool	Cancel ITSM software and support	-	Software license	\$4,800		
	Eliminate agency ITSM server	\$5,000	Cost of server to run ITSM	\$0		
	On-going annual server maintenance	-	Server maintenance	\$1,000		
OCIO/DHHS/OCIO	Consolidated enterprise ITSM agreement across DHHS/OCIO/Roads	\$0	Software license	\$60,000		
OCIO County Server Consolidation	Consolidated 90 separate servers located at 90 counties. Move to 2 at each data center.	\$0	Hardware/Software/Maintance	\$388,000		
		\$71,650		\$524,940		
			Ten Year Savings (Annual Cost Savings):	\$5,249,400		
			Total Savings (Annual and One-Time Cost Savings):	\$5,321,050		